

**Holy Angels Annual Report****Year End  
2022/2023****Year End  
2021/2022****PARISH**

|                                     |                |                  |
|-------------------------------------|----------------|------------------|
| Collections                         | 919,953        | 991,184          |
| Repair & Maintenance Contributions  | 56,187         | 67,715           |
| Other Income                        | 258,350        | 1,527,051        |
| <br>                                |                |                  |
| PARISH OPERATING INCOME             | 1,234,490      | 2,585,950        |
| PARISH OPERATING EXPENSE            | 1,126,108      | 965,527          |
| <br>                                |                |                  |
| <u>Surplus Income over Expenses</u> | <u>108,382</u> | <u>1,620,423</u> |

**SCHOOL**

|   |           |           |
|---|-----------|-----------|
| Income  | 1,337,547 | 977,791   |
| Endowment Gains/losses (not included in Assistance total) | 129,448   | (89,237)  |
| Expense   | 1,549,951 | 1,531,370 |
| <br>  |           |           |
| Parish Assistance   | 341,852   | 464,342   |
| <br>  |           |           |
| Income from sale of the farm                              |           | 1,258,939 |

\*\*\* year ending 6/30/23

Projects: new pavers \$11,000 and windows \$340,941